

ISA ANNUAL FINANCIAL STATEMENT 2022

Income budget:

(Euros)	Budget	Actual	Deviations
Membership fees			
Collective members	20,000	12,880	(7,120)
Individual members	210,000	144,990	(65,010)
R.C. Fees	50,000	56,515	6,515
	280,000	214,385	(65,615)
Donations	1,000	3,045	2,045
Grants	-	-	-
Publications			
Journal subscriptions	5,123	1,131	(3,992)
Royalties on sales	302,000	373,715	71,715
Publicity	5,500	7,997	2,497
SAGE honorarium	330,600	355,510	24,910
	643,223	738,353	95,130
Forum Porto Alegre	-	6,756	6,756
Interest income	8,600	5,278	(3,322)
Exchange gains	10,000	490	(9,510)
	942,823	968,307	25,484

Expenses budget:

(Euros)	Budget	Actual	Deviations
Administration			
Data base protection	390	1,764	1,374
Income tax	2,000	1,319	681
Computer Services	4,000	5,100	(1,100)
GMS maintenance	2,700	-	2,700
Data base NOAH J.L.System	5,500	7,462	(1,962)
Data Base ALT120	25,000	-	25,000
Telephone, Postage and courier	700	826	(126)
Promotional material	1,000	3,407	(2,407)
Office material	1,000	109	891
Office equipment	1,000	-	1,000
Bookkeeping	13,700	13,737	(37)
Auditing.	8,500	8,652	(152)
Legal Advice	500	6,836	(6,336)
Travel Secretariat	1,000	-	1,000
Travel President to Madrid	1,000	-	1,000
Travel Vice-Presidents to Madrid	1,000	-	1,000
Membership ISSC/NGO	1,570	1,675	(105)
UN representatives	650	-	650
Miscellaneous	500	585	(85)
	71,710	51,472	20,238
Salaries & Benefits	234,000	231,142	2,858
Prevention of labour risk	450	503	(53)
	234,450	231,645	2,805
Executive Committee			
President	4,500	5,824	(1,324)
Vicepresidents	4,000	3,848	152
Travel Executive Committee	9,500	8,916	584
	18,000	18,588	(588)
Committees Projects			
Publication projects	4,000	-	4,000
Research Committees	-	-	-
National associations	10,000	21,663	(11,663)
Finance and affiliations	220,000	-	220,000
	234,000	21,663	212,337
Special projects			
Lab for Phd Students 2020	12,000	17,189	(5,189)
President Project	12,000	786	11,214
	24,000	17,975	6,025
Publications Committee			
Journals subscriptions	1,300	-	1,300
Travel Editors	15,000	-	15,000
Editors' Budget	35,392	24,713	10,679
Editor Global Dialogue	24,100	13,400	10,700
Editor (IS)	9,000	8,000	1,000
Editor IS Review of books	20,740	22,276	(1,536)
Editor (CS).	12,500	12,500	-
Editor SSIS.	2,485	2,485	-
Editor E-symposium.	2,440	-	2,440
Editor SJDS	122,957	83,374	39,583
RC Dues	50,000	56,515	(6,515)
Banking charges	15,000	13,401	1,599
Exchanges losses	10,000	32,655	(22,655)
Depreciation	10,000	225	9,775
Reserve	51,855	-	51,855
TOTAL	841,972	527,513	320,978